NPS Cosco Busan Recreational Use Settlement Funds – San Francisco (\$7.267 M) **Restoration Projects Plan** Initial Projects (2013 - 2014)

Golden Gate National Recreation Area San Francisco Maritime National Historical Park

| Project Title | Year | Cosco Busan \$ |
|---|------|----------------|
| PROJECTS APPROVED FOR FUNDING, 2013 (Phase 1) | | \$870,900 |
| Ocean Beach O'Shaughnessey Seawall Safety Repairs, Phase 1 | 2013 | \$163,200 |
| Bay Trail – McDowell Rd. Slide Repair at Fort Mason – Phase 1 – Design Documents | 2013 | \$167,200 |
| Fort Mason Pier 3 Apron and Railing Safety Improvements | 2013 | \$180,000 |
| Ocean Beach Master Plan – Design Elements | 2013 | \$150,000 |
| Torpedo Wharf Safety Improvements, Phase 1: Structural Analysis and Condition Assessment | 2013 | \$88,200 |
| Bay Trail – Crissy Promenade Bridge Safety Repairs | 2013 | \$37,000 |
| Upgrade Trash and Recycling Receptacles | 2013 | \$36,600 |
| Tsunami Debris Removal Contingency Fund | 2013 | \$25,000 |
| Interpretive Media – Ocean Stewardship Junior Rangers, Ocean Beach "Dangerous Currents and Surf" and "Fire Rings" site bulletins | 2013 | \$23,700 |
| Upgrade / Install Beach Webcams – Crissy Field, Baker Beach, Cliff House | 2013 | \$65,000 |
| INITIAL PROJECTS PROPOSED FOR FUNDING, LATE 2013 and 2014 (Phase 2) | | |
| Ocean Beach O'Shaughnessey Seawall Safety Repairs, Phase 2 | 2014 | TBD |
| | | |

Bay Trail – McDowell Rd. Slide Repair at Fort Mason, Phase 2 – Construction Torpedo Wharf Safety Improvements, Phase 2: Critical Safety Repairs TBD 2014

TBD

2014