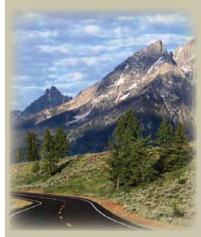
LRTP Update #6 - February 2014

### Intermountain Region (IMR)



#### **LRTP Links Goals to Actions**

The recommendations in the LRTP respond directly to key issues and needs identified during the planning process. The most effective types of work benefit multiple goal areas.

- Asset Management
- Mobility, Access, and Connectivity
- Visitor Experience
- Resource Protection
- Sustainable Operations

### For more information

Quarterly project updates are posted on our website:

http://parkplanning.nps.gov/imrlrtp

The draft LRTP will be available Feb 21, 2014, for review and comment.

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# Maintaining Access 2014 - 2035

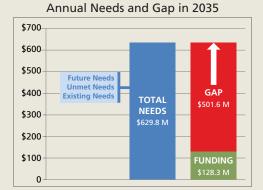
The IMR Long Range Transportation Plan is in final stages of preparation. It will be available for review by partners and stakeholders in February 2014 prior to finalization. The draft plan sets the course for how the region will focus its actions in coming years.

Given current financial constraints, high priority facilities and those with the greatest need will receive the greatest attention in the coming years. Pavement maintenance and reconstruction needs alone are 85% of all needs and significantly exceed available funds.

## **Key Strategies**

The region strives to balance available financial resources with its wide-ranging mission and growing needs. The draft plan is fiscally constrained to match the existing funding stream. Other strategies include:

- Implement national policies and programs as directed (such as the Capital Investment Strategy)
- Target roadway, bridge, and other existing assets with maintenance and rehabilitation projects



- Ensure that all capital improvements or new construction projects fully consider Total Cost of Facility (life-cycle costs)
- Revisit internal policies and project selection criteria for LRTP goal areas
- Develop a regional congestion management strategy
- Work with national program to improve safety management
- Provide technical support to parks to assist with project planning, programming, and implementation
- Adapt management strategies to seek innovative solutions with existing resources
- Prioritize and resolve high priority data gaps
- Work with parks and partners to leverage available funds

The LRTP also contains a vision element to fully illustrate the full scope of needs, costs, and strategies to meet those needs. It describes how the region could meet all identified transportation needs by 2035 should additional funds be available.

## Plan Performance and Implementation

A set of performance measures has been launched to help gauge progress toward LRTP goals. The measures assess system performance using readily accessible data. Key measures include pavement and other asset condition, reductions in Deferred Maintenance, the financial commitment to transit and other multimodal solutions, improvements to congestion and safety, limiting transportation-related impacts to resources, and completing an adaptive management framework.

An Implementation Plan is being prepared to describe how provisions of the LRTP will be carried out. It will show how the long range plan fits into annual and semi-annual programming processes, including timing of key elements. The Implementation Plan will recommend an annual IMR Transportation Report identifying actions taken and investments made, progress on assigned tasks, and changes in system performance.